



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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December 19, 2013

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Mr. Rihui Zang
Interim Acting Division Chief,
Division of Local Assistance
California Department of Transportation
P.O. Box 942874 MS #1
Sacramento, CA 94274-0001

Re: MTC's Federal Fiscal Year (FFY) 2013-14 Annual Obligation Plan

Dear Mr. Zang:

The Metropolitan Transportation Commission (MTC) is submitting the required FFY 2013-14 Annual Obligation Plan for the following funding programs for the San Francisco Bay Area:

- Regional Surface Transportation Program (RSTP)
- Congestion Mitigation and Air Quality Improvement (CMAQ)
- Local Bridge Program (Bridge)
- Highway Safety Improvement Program (HSIP)
- Safe Routes to School (SRTS)
- Regional Transportation Improvement Program (RTIP)

The region expects to deliver roughly 180 local federal-aid projects (or project phases) totaling over \$218 million in these programs. The table below shows the expected obligations against estimated apportionments.

With regards to the RSTP and CMAQ funding, MTC expects to deliver roughly \$146 million, which is 96 percent of our estimated \$153 million FFY 2013-14 apportionment balance and more than our expected FFY 2013-14 Obligation Authority (OA) target for RSTP/CMAQ. This plan depends on the ability of MTC to advance future OA against other region's unused funds and capturing unused OA from other states (August OA redistribution).

The attached project list is our best estimate of FFY 2013-14 obligations at this time, and as always, is subject to change. Our annual obligation plan contains projects expected to be obligated during the entire fiscal year, not just those projects to be obligated after April 1, 2014. MTC's regional project delivery policy (MTC Resolution 3606) requires that federal funds be obligated by April 30 of the year the funds are programmed in the federal Transportation Improvement Program (TIP). Therefore, most of the funds listed should be submitted to Caltrans local assistance prior to April 30, 2014. We hope this complete list provides the Department with an overall picture of the region's delivery commitment for the entire fiscal year.

starting in fiscal year 2010-11, MTC expanded its project delivery and monitoring efforts to include the local bridge and safety programs managed by Caltrans. Our intent is to apply our regional delivery deadlines to all FHWA-formula funds within the region. Moving forward, the intent is for all federal FHWA formula funds to be able to meet the region's April 30 obligation deadline, though this is proving difficult to achieve. This is consistent with, and in response to Caltrans' effort to have the local federal-aid programs deliver earlier in the fiscal year.

MTC RSTP/CMAQ/RTIP/Local Bridge and Safety Programs Obligation Commitments for FFY 2013-14

As of December 19, 2013

(amounts in millions)

FY 2013-14	RSTP	CMAQ	RSTP/CMAQ Sub-Total	Local Bridge**	Local Safety**	RTIP	Total
Apportionment* (estimated balance as of Dec 19, 2013)	\$92.3	\$71.9	\$164.2	\$11.2	\$12.5	\$48.2	\$236.1
Obligations (Planned)	\$90.0	\$56.3	\$146.3	\$11.2	\$12.5	\$48.2	\$218.2
Apportionment Balance Under (Over) Obligations	\$2.3	\$15.6	\$17.9	\$0.0	\$0	\$0	\$17.9

* Estimated Apportionment Based on FY 2013-14 estimates provided by Caltrans with adjustments for carry over balances from FY 2012-13

** Local Bridge and Safety delivery based on responses from local project sponsors. Caltrans may have more accurate information on these programs.

Rihui Zang
MTC FY 2013-14 Obligation Plan
December 19, 2013
Page 3 of 3

Please feel free to contact Marcella Aranda of my staff at maranda@mtc.ca.gov or (510) 817-5814 if you require further information on the annual obligation plan for the MTC region.

Sincerely,



Ross McKeown

Programming and Funding Manager,
Programming and Allocations Section

RM:MA
Attachment A – MTC's FFY 2013-14 Obligation Plan

cc: John Flores, Caltrans HQ Local Assistance
Peggy Sui, Caltrans HQ Local Assistance
Daniel Burke, Caltrans HQ Local Assistance
Sylvia Fung, Caltrans District 4 Local Assistance

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Division of Local Assistance
Additional STP and/or CMAQ Federal-Aid Projects for FFY 2014
Due: April 1, 2014

	MPO/RTPA	Local Agency	Project Number Provide the project FTIP or PPNO number.	Project Location Provide location of project: street name, highway, cross-street, etc.	Project Scope / Description Provide scope of project and brief description.	Planned Date of Obligation for 4/1/14 and beyond (please enter as	Federal Fund Type		Federal STIP \$	HSIP	SRTS	Bridge	Federal \$
							RSTP \$	CMAQ \$					Total Obligation
4	MTC	AC Transit	FTASTPL-6002(021)	Alameda County	AC Transit: Spectrum Ridership Growth	Obligated	1,802,676						1,802,676
4	MTC	ACTC	STPL-6408(007)	Alameda County	ALA-Community-Based Transportation	Obligated	475,000						475,000
4	MTC	ACTC	STPL-6408(006)	Alameda County	Alameda Safe Routes to School Program	Obligated	1,000,000						1,000,000
4	MTC	ACTC	STPL-6408(008)	Alameda County	PDA Planning Implementation	Obligated	3,905,000						3,905,000
4	MTC	ACTC	STPL-6408(006)	Alameda County	Alameda Safe Routes to School Program	Obligated		4,673,065					4,673,065
4	MTC	Alameda	ALA130022	Alameda City	Alameda City Complete Streets	04/30/14	130,000						130,000
4	MTC	Alameda	ALA110085 HSIPL-5014(037)	Shoreline Dr, Westline Dr and Broadway	HSIP4-04-002 Shoreline Dr, Westline Dr and Broadway Bike Lanes	01/11/14				348,630			348,630
4	MTC	Alameda	ALA110084 HSIPL-5014(038)	Park St. Corridor	HSIP4-04-010 Park St. Corridor Safety & Operation Improvement	04/12/14				607,050			607,050
4	MTC	Alameda Co.	ALA130018	Alameda Co-Various Streets and Roads	Alameda Co-Various Streets and Roads	04/30/14	100,000						100,000
4	MTC	Alameda Co.	ALA050035	Alameda County	Cherryland/Ashland/CastroValley/ Fairview	04/30/14		130,000					130,000
4	MTC	Emeryville	ALA110101 SRTSL-5106(008)	Emeryville	SRTS3-04-007 SR 123 Emeryville SRTS	06/07/14					135,460		135,460
4	MTC	Emeryville	ALA110101 SRTSL-5106(008)	Emeryville	SRTS3-04-007 SR 123 Emeryville SRTS	06/07/14					561,000		561,000
4	MTC	Fremont	ALA130020	Fremont Various Streets and Roads	Fremont Various Streets and Roads	04/30/14	2,105,000						2,105,000
4	MTC	Fremont	ALA130025	Fremont City Center	Fremont City Center Multi-Modal	04/30/14	5,333,000						5,333,000
4	MTC	Fremont	ALA110083 HSIPL-5322(049)	Fremont Blvd/Eggers Drive	HSIP4-04-020 Fremont Blvd/Eggers Drive Intersection Improvement	01/11/14				275,700			275,700
4	MTC	Fremont	ALA11082 HSIPL-5322(048)	Fremont/Alder	HSIP4-04-022 Fremont/Alder Signal & Ped Crossing Improvements	01/11/14				348,700			348,700
4	MTC	Hayward	ALA130013	Hayward - Industrial Boulevard	Hayward - Industrial Boulevard	04/30/14	70,000						70,000
4	MTC	Hayward	ALA110108	W "A" St. Median	HSIP5-04-007: W "A" St. Median Modification	04/30/14				22,000			22,000
4	MTC	Livermore	ALA130010	Livermore Various Streets	Livermore Various Streets Preservation	04/30/14	1,053,000						1,053,000
4	MTC	Oakland	ALA130016	Oakland	Oakland Complete Streets	04/30/14	467,000						467,000
4	MTC	Oakland	ALA110110	98th Ave Corridor	HSIP5-04-012 98th Ave Corridor	Obligated				18,000			18,000
4	MTC	Oakland	ALA110110	98th Ave Corridor	HSIP5-04-012 98th Ave Corridor	Obligated				99,300			99,300

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	Oakland	ALA110111	Market St (45th St/Arlington Ave)	HSIP5-04-013 Market St (45th St/Arlington Ave)	Obligated				103,300			103,300
4	MTC	Oakland	ALA110109	W. MacArthur Blvd	HSIP5-04-011 W. MacArthur Blvd	Obligated				124,900			124,900
4	MTC	Oakland	ALA110078 HSIPL-5012(115)	San Pablo Ave/ West St	HSIP4-04-005 San Pablo Ave/ West St	03/13/14				344,520			344,520
4	MTC	Oakland	ALA110077 HSIPL-5012(114)	Bancroft Ave/94th Ave	HSIP4-04-011 Bancroft Ave/94th Ave	01/11/14				398,475			398,475
4	MTC	Oakland	ALA110076 HSIPL-5012(113)	Hegenberger Rd./Edes Ave	HSIP4-04-012 Hegenberger Rd./Edes Ave	01/11/14				737,912			737,912
4	MTC	Piedmont	ALA130019	Piedmont	Piedmont Complete Streets (CS)	04/30/14	129,000						129,000
4	MTC	Union City	ALA130023	Whipple Road	Whipple Road Pavement Rehabilitation	04/30/14	18,000						18,000
4	MTC	Union City	ALA090015	Union City	Union City Intermodal Station	Obligated		8,692,000					8,692,000
4	MTC	Union City	ALA110112	Alvarado-Niles Rd	HSIP5-04-030:Alvarado-Niles Rd Pedestrian Safety Imps.	11/23/13				62,000			62,000
4	MTC	Antioch	CC-130019	Antioch Ninth Street	Antioch Ninth Street Preservation	04/30/14	673,000						673,000
4	MTC	Antioch	CC-130022	Antioch	Antioch - SRTS Pedestrian Improvements	04/30/14		330,000					330,000
4	MTC	BART	CC-130014	Richmond BART	Richmond BART Station Intermodal	04/30/14		2,900,000					2,900,000
4	MTC	Caltrans	STPLR-7500(212)	Richmond	Richmond Rail Connector	09/17/13		6,330,000					6,330,000
4	MTC	Caltrans	CC-010002	SR 24 - Caldecott Tunnel 4th Bore	SR 24 - Caldecott Tunnel 4th Bore Landscaping (CS)	06/30/14			\$1,600,000				1,600,000

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	CC County	CC-130027	Port Chicago Hwy/Willow Pass Rd	Port Chicago Hwy/Willow Pass Rd Bike	04/30/14		205,000					205,000
4	MTC	CC County	CC-130034	West Contra Costa	West Contra Costa SRTS Non-	04/30/14		709,800					709,800
4	MTC	CC County	CC-110060 HSIPL-5928(110)	Camino Tassajara Safety Imp. N. of Windemere Pkwy	HSIP4-04-008: Camino Tassajara Safety Imp. N. of Windemere Pkwy	05/31/14				675,000			675,000
4	MTC	CC County	CC-110078 SRTSL-5928(112)	Pacifica Avenue	SRTS3-04-004 Pacifica Avenue Sidewalk Project	06/07/14					687,000		687,000
4	MTC	CCTA	CC-110101	Contra Costa County	Local PDA Planning - Contra Costa	04/30/14	2,745,000						2,745,000
4	MTC	Concord	CC-130013	Oak Grove	Ped/Bike Traffic Signal at Oak Grove	04/30/14		100,980					100,980
4	MTC	Concord	CC-130011	Detroit Avenue	Detroit Avenue Bicycle and Pedestrian	04/30/14		198,000					198,000
4	MTC	Concord	CC-110091	Concord Blvd.	Concord Blvd. Traffic Signal Upgrades	11/23/13				30,000			30,000
4	MTC	Concord	CC-110085	Oak Grove Rd/ Smith Lane	Install Traffic Signal at Oak Grove Rd/ Smith Ln	11/23/13				66,900			66,900
4	MTC	Concord	CC-110086	Willow Pass Rd	Willow Pass Rd Traffic Signal Upgrades	11/23/13				89,200			89,200
4	MTC	Danville	CC-130023	Danville Various Streets and Roads	Danville Various Streets and Roads	04/30/14	140,000						140,000
4	MTC	El Cerrito	CC-130021	El Cerrito Various Street	El Cerrito Various Streets and Roads	04/30/14	630,000						630,000

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	El Cerrito	CC-110005 CML-5239(020)	Central Ave & Liberty St	El Cerito Central Ave & Liberty St Streetscape Imp	Obligated		98,878					98,878
4	MTC	El Cerrito	CC-130024	El Cerrito Ohlone Greenway	El Cerrito Ohlone Greenway Bike/Ped	04/30/14		473,000					473,000
4	MTC	El Cerrito	CC-110089	Arlington Bl & Brewster Dr	Arlington Bl & Brewster Dr Safety Improvements	11/23/13				42,400			42,400
4	MTC	Lafayette	CC-130009	Mt. Diablo Blvd West End	Mt. Diablo Blvd West End Preservation	04/30/14	584,000						584,000
4	MTC	MTC	STPL-6084(175)	Contra Costa County	Regional Planning Activities and PPM -	12/31/13	50,000						50,000
4	MTC	Pleasant Hill	CC-130007	Pleasant Hill - Contra Costa Blvd.	Pleasant Hill - Contra Costa Blvd.	04/30/14	799,000						799,000
4	MTC	Richmond	CC-110102	Richmond	Easy Go Richmond	04/30/14		203,291					203,291
4	MTC	San Pablo	CC-130028	San Pablo Various Streets and Roads	San Pablo Various Streets and Roads	04/30/14	454,000						454,000
4	MTC	San Ramon	CC-130008	San Ramon Valley Boulevard	San Ramon Valley Boulevard Preservation	04/30/14	291,000						291,000
4	MTC	San Ramon	CC-130041	San Ramon	Citywide School Crossing Enhancement	04/30/14		247,600					247,600
4	MTC	Marin County	MRN110026 HSIPL-5927(090)	Redwood Hwy Frontage Rd/US 101 (DeSilva Island Dr)	HSIP4-04-009: Redwood Hwy Frontage Rd/US 101 (DeSilva Island Dr)	01/11/14				325,200			325,200
4	MTC	MCTD	MRN110040	Marin County	MCTD Preventive Maintenance	04/30/14	99,289						99,289
4	MTC	Mill Valley	MRN090052 RPSTPLE-5113(013)	Sycamore Ave	Mill Valley - Sycamore Ave Pedestrian Facilities	12/31/13			\$282,000				282,000
4	MTC	San Anselmo	MRN110031 SRTSLNI-5159(020)	San Anselmo	SRTS3-04-011 San Anselmo School Route Improvements	06/07/14					496,400		496,400
4	MTC	San Rafael	MRN130004	San Rafael Various Streets and Roads	San Rafael Various Streets and Roads	04/30/14	37,000						37,000
4	MTC	American	NAP110006	American Canyon	American Canyon PDA Development Plan	04/30/14	475,000						475,000
4	MTC	American	NAP110007	American Canyon: Theresa Ave	American Canyon: Theresa Ave Sidewalk	04/30/14		200,000					200,000

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	Napa	NAP130001	City of Napa	City of Napa PDA Implementation	04/30/14	275,000						275,000
4	MTC	Napa	NAP110013 CML-5042(054)	Napa City North/South	Napa City North/South Bike Connection	04/30/14		160,000					160,000
4	MTC	Napa	NAP110013 CML-5042(054)	Napa City North/South	Napa City North/South Bike Connection	04/30/14		300,000					300,000
4	MTC	Napa County	NAP110027	Loma Vista Dr Bridge - 21C0080	Loma Vista Dr Bridge Replacement - 21C0080	04/30/14						100,000	100,000
4	MTC	Napa County	NAP110026	Hardin Rd Bridge - 21C0058	Hardin Rd Bridge Replacement - 21C0058	04/30/14						248,250	248,250
4	MTC	NCTPA	NAP110024	Napa County	Napa County Community Based	04/30/14	80,000						80,000
4	MTC	NCTPA	NAP030005	Napa: Bus Stop Improvements	Napa: Bus Stop Improvements	04/30/14		116,794					116,794
4	MTC	NCTPA	NAP130002	Napa County	SRTS Non Infrastructure Program Cycle 2	04/30/14		420,000					420,000
4	MTC	ACE	REG110044	Regional	ACE Positive Train Control	04/30/14	22,275						22,275
4	MTC	MTC	REG090003	Santa Clara Co: US101- San Benito Co. line to SR85	Freeway Performance Initiative (FPI)	04/30/14	350,000						350,000
4	MTC	MTC	REG110037	Regional	Regional Planning - PDA Implementation	04/30/14	2,000,000						2,000,000
4	MTC	MTC	REG110037	Regional	Regional Planning - PDA Implementation	04/30/14	8,000,000						8,000,000
4	MTC	MTC	STPCML-6804(176)	Regional: 511 Traveler Information	511 Traveler Information	Obligated	20,875,000						20,875,000
4	MTC	MTC-SAFE	REG130003	Regional	FSP and Call Box Program	04/30/13	14,462,000						14,462,000

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	SFMTA	REG110038	San Francisco	Electric Vehicle Taxis	04/30/14		988,000					988,000
4	MTC	GGBHTD	SF-070037	Golden Gate Bridge	Golden Gate Bridge - Moveable Median Barrier	06/30/14			\$20,000,000				20,000,000
4	MTC	SF County TA	SF-070027 6272(023)	Yerba Buena Island (YBI) Ramp	Yerba Buena Island (YBI) Ramp Improvements	04/30/14						8,853,000	8,853,000
4	MTC	SF DPH	FMS ID 5857	San Francisco	SF Safe Routes to School Non-Infrastructure Program	04/30/14		1,439,000					1,439,000
4	MTC	SF DPW	SF-130014	SF- Broadway Chinatown	SF- Broadway Chinatown Complete	04/30/14	62,667						62,667
4	MTC	SF DPW	SF-130014	SF- Broadway Chinatown	SF- Broadway Chinatown Complete	04/30/14	141,324						141,324
4	MTC	SF DPW	SF-130011	SF- Second Street	SF- Second Street Complete Streets and	04/30/14	1,334,068						1,334,068
4	MTC	SF DPW	SF-130013	SF-ER Taylor ES	SF-ER Taylor ES Safe Routes to School	04/30/14		155,786					155,786
4	MTC	SF DPW	SF-130012	SF- Longfellow ES	SF- Longfellow ES Safe Routes to School	04/30/14		192,812					192,812

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	SFMTA	SF-130015	Mansell Corridor	Mansell Corridor Complete Streets	04/30/14	210,625						210,625
4	MTC	SFMTA	SF-110040	San Francisco	SF Crosswalk Conversion	06/30/14			\$250,000				250,000
4	MTC	SFMTA	SF-110031 HSIPL-6328(047)	San Francisco	HSIP4-04-006: Continental Crosswalks	01/11/14				316,100			316,100
4	MTC	SFMTA	SF110032 HSIPL-6328(048)	Masonic Avenue	HSIP4-04-019: Upgrade Traffic Signals - Masonic Avenue	01/11/14				739,264			739,264
4	MTC	SFMTA	SF-110023 SRTSL-6328 (040)	Alamo ES	SRTS2-04-009 Alamo Safe Routes to School: Construct bus bulb-outs, pedestrian refuge islands, speed humps; install pedestrian countdown signals and bicycle racks.	12/31/13					693,025		693,025

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	SFMTA	SF-110035 SRTSL-6328(051)	Tenderloin	SRTS3-04-015 Tenderloin Safe Routes to School	06/07/14					783,500		783,500
4	MTC	SFMTA	SF-110034 SRTSL-6328(050)	Denman	SRTS3-04-014 Denman Safe Routes to School	06/07/14					798,200		798,200
4	MTC	Caltrans	SM-050028	US 101 / Broadway Interchange	US 101 / Broadway Interchange	04/30/14		3,613,000					3,613,000
4	MTC	Caltrans	SM-050028	US 101 / Broadway Interchange	US 101 / Broadway Interchange Improvement	06/30/14			\$19,000,000				19,000,000
4	MTC	MTC	SM-090024	San Mateo County	Regional Planning Activities and PPM -	12/31/13	752,000						752,000
4	MTC	Pacifica	SM-050052 HPLULCML-6204(111)	SR1 San Pedro Creek Bridge Replacement	SR1 San Pedro Creek Bridge Replacement	Obligated		1,141,000					1,141,000
4	MTC	Pacifica	SM-050052	SR1 San Pedro Creek Bridge Replacement	SR1 San Pedro Creek Bridge Replacement (CS)	04/08/14			\$3,000,000				3,000,000
4	MTC	Redwood City	SM-110060 SRTSL-5029(030)	Redwood City: Hoover Elementary	SRTS3-04-010 Hoover Elementary SRTS	06/07/14					578,000		578,000
4	MTC	San Carlos	SM-130012	San Carlos	San Carlos Streetscape and Ped	04/30/14		125,000					125,000
4	MTC	San Carlos	SM-130014	El Camino Real	El Camino Real Pedestrian Upgrades	04/30/14		182,000					182,000
4	MTC	San Carlos	SM-110071 SRTSL-5267(018)	Arundel	SRTS3-04-012 Arundel Safe Routes to School	Obligated					294,833		294,833
4	MTC	San Mateo	SM-110064 CML-5102(042)	North Central	North Central Pedestrian Improvement	04/30/14		49,350					49,350
4	MTC	SSF	SM-110051 HSIPL-5177(028)	Grand Avenue/Magnolia Avenue	HSIP4-04-024 Grand Avenue/Magnolia Avenue Traffic Signal	05/13/14				307,375			307,375

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	SSF	SM-110055 SRTSL-5177(029)	Los Cerritos School West Orange Ave	SRTS3-04-022 Los Cerritos School West Orange Ave Improvements	06/07/14					101,800		101,800
4	MTC	Campbell	SCL130003	Hamilton Avenue	Hamilton Avenue Preservation	04/30/14	279,000						279,000
4	MTC	Campbell	SCL110028	Campbell Avenue	Campbell Avenue Portals Bike/Ped	04/30/14		3,718,000					3,718,000
4	MTC	Campbell	SCL110116	Hacienda Ave	Hacienda Ave Streetscape and Bicycle Imps	06/30/14			\$544,000				544,000
4	MTC	Cupertino	SCL130009	Stevens Creek Blvd	Stevens Creek Blvd Preservation	04/30/14	735,000						735,000
4	MTC	Gilroy	SCL130025	Eigleberry St	Eigleberry Street Resurfacing	04/30/14	808,000						808,000
4	MTC	Gilroy	SCL110032	Gilroy New Ronan Channel and Lions	Gilroy New Ronan Channel and Lions	04/30/14		1,034,000					1,034,000
4	MTC	Monte Sereno	SCL130024	Monte Sereno Various Street and Road	Monte Sereno Various Street and Road	04/30/14	250,000						250,000
4	MTC	Mountain View	SCL130019	Mountain View	Mountain View Non-Infrastructure SRTS	04/30/14		500,000					500,000
4	MTC	Mountain View	SCL110096	Mountain View Middlefield Rd median	HSIP4-04-014: Mountain View Middlefield Rd median upgrade	01/11/14				652,500			652,500
4	MTC	MTC	SCL110125	Santa Clara County	Local PDA Planning - Santa Clara	04/30/14	5,349,000						5,349,000
4	MTC	San Jose	SCL110034 STPL-5005(104)	San Jose - San Carlos Multimodal Phase	San Jose - San Carlos Multimodal Phase	Obligated	50,000						50,000
4	MTC	San Jose	SCL130005	San Jose Citywide	San Jose Citywide Pavement	04/30/14	528,000						528,000
4	MTC	San Jose	SCL110034 STPL-5005(104)	San Jose - San Carlos Multimodal Phase	San Jose - San Carlos Multimodal Phase	04/30/14	2,024,000						2,024,000
4	MTC	San Jose	SCL130006	San Jose Citywide	San Jose Citywide SRTS Program	04/30/14		150,000					150,000
4	MTC	San Jose	SCL110057	San Jose	San Jose Walk N' Roll - Safe Access	04/30/14		297,639					297,639
4	MTC	San Jose	SCL110034 STPL-5005(104)	San Jose - San Carlos Multimodal Phase	San Jose - San Carlos Multimodal Phase	Obligated		326,700					326,700
4	MTC	San Jose	CML-5005(125)	Jackson Ave	Jackson Ave Bicycle and Pedestrian	04/30/14		525,000					525,000
4	MTC	San Jose	SCL130008	San Jose	San Jose Walk N' Roll Phase II	04/30/14		1,000,000					1,000,000
4	MTC	San Jose	SCL130010	San Jose	San Jose Pedestrian Oriented Traffic	04/30/14		1,500,000					1,500,000
4	MTC	San Jose	SCL110128	San Jose North First Street	HSIP5-04-017: San Jose North First Street Bicycle Improvements	Obligated				100,000			100,000

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	San Jose	SCL110130/ HSIPL-5005(121)	Park Avenue Improvements Hedding to S. Market	HSIP5-04-018: Park Avenue Improvements Hedding to S. Market	Obligated				110,300			110,300
4	MTC	Santa Clara	SCL130038	Santa Clara Various Streets and Roads	Santa Clara Various Streets and Roads	04/30/14	1,891,000						1,891,000
4	MTC	Santa Clara	SCL130039	Santa Clara City	Santa Clara Non-Infrastructure SR2S	04/30/14		500,000					500,000
4	MTC	Santa Clara Co	SCL130037	Capitol Expressway	Capitol Expressway ITS and Bike/Ped	04/30/14		1,269,000					1,269,000
4	MTC	Santa Clara Co	SCL130022	San Tomas Aquino Spur Multi-Use Trail	San Tomas Aquino Spur Multi-Use Trail	04/30/14		3,234,000					3,234,000
4	MTC	Sunnyvale	SCL130033	Duane Avenue	Duane Avenue Roadway Preservation	04/30/14	280,000						280,000
4	MTC	Sunnyvale	SCL110127 HSIP5-5213(049)	Mathilda Maude	HSIP5-04-028: Mathilda Maude Traffic Signal Safety Modifications	01/23/14				35,000			35,000
4	MTC	Sunnyvale	SCL110128 HSIP5-5213048	Sunnyvale Saratoga/Fremont	HSIP5-04-029: Sunnyvale Saratoga/Fremont Signal Safety Project	01/23/14				35,000			35,000
4	MTC	VTa	SCL130040	Montague Expy Ped Bridge at Milpitas	Montague Expy Ped Bridge at Milpitas	04/30/14		744,000					744,000
4	MTC	VTa	SCL090031	Santa Clara Caltrain Station	Santa Clara Caltrain Station	04/30/14		1,251,000					1,251,000
4	MTC	VTa	SCL130020	Upper Penitencia Creek Multi-Use Trail	Upper Penitencia Creek Multi-Use Trail	04/30/14		1,514,000					1,514,000
4	MTC	Benicia	SOL130008	Benicia - East 2nd Street Preservation	Benicia - East 2nd Street Preservation	04/30/14	495,000						495,000
4	MTC	Benicia	SOL130009	Benicia	Benicia Safe Routes to Schools	04/30/14		100,000					100,000
4	MTC	Solano County	SOL130007	Suisun Valley	Suisun Vallley Bicycle and Pedestrian Imps	04/30/14	248,000						248,000
4	MTC	Solano County	SOL090035	Vacaville-Dixon Bicycle Route (Phase 5)	Vacaville-Dixon Bicycle Route (Phase 5)	04/30/14		60,000					60,000
4	MTC	STA	SOL130011	Solano County	Local PCA Planning - Solano	04/30/14	75,000						75,000
4	MTC	STA	SOL110039	Solano County	Local PDA Planning - Solano	04/30/14	511,000						511,000
4	MTC	STA	SOL110039	Solano County	PDA Planning Implementation	04/30/14	1,066,000						1,066,000
4	MTC	STA	SOL130010	Solano County	Solano Transit Ambassador Program	04/30/14		250,000					250,000
4	MTC	STA	SOL110020	Eastern Solano / SNCI Rideshare	Eastern Solano / SNCI Rideshare	04/30/14		533,000					533,000
4	MTC	STA	SOL110019	Solano County	Solano Safe Routes to School Program	04/30/14		1,256,000					1,256,000

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	Suisun City	SOL130004	Walters Road-Pintail Drive	Walters Road-Pintail Drive Preservation	04/30/14	15,000						15,000
4	MTC	Suisun City	SOL130003	Suisun-Fairfield Intercity Rail Station	Suisun-Fairfield Intercity Rail Station	04/30/14	100,000						100,000
4	MTC	Suisun City	SOL130003	Suisun-Fairfield Intercity Rail Station	Suisun-Fairfield Intercity Rail Station	04/30/14		315,000					315,000
4	MTC	Vacaville	SOL110043	Vacaville	Vacaville-Various Streets Resurfacing	04/30/14	1,231,000						1,231,000
4	MTC	Vacaville	SOL130016 FMS ID 5918.00	Vacaville	Vacaville SRTS Infrastructure Improvements	04/30/14		26,500					26,500
4	MTC	Vacaville	SOL130005	Allison	Allison Bicycle / Ped Improvements	04/30/14		66,000					66,000
4	MTC	Vacaville	SOL130006	Ulati Creek	Ulati Creek Bike/Ped Path & Stscpe	04/30/14		150,000					150,000
4	MTC	Vallejo	SOL130015 FMS ID 5917.00	Vallejo	Vallejo SRTS Infrastructure Improvements	04/30/14		18,000					18,000
4	MTC	Vallejo	SOL110035	Vallejo Downtown Streetscape - Phase 3	Vallejo Downtown Streetscape - Phase 3	04/30/14		784,000					784,000
4	MTC	Vallejo	SOL110037	Sonoma Boulevard	HSIP5-04-031 Sonoma Boulevard Improvements	11/23/13				50,700			50,700
4	MTC	Vallejo	SOL110037	Sonoma Boulevard	HSIP5-04-031 Sonoma Boulevard Improvements	03/30/14				260,600			260,600
4	MTC	Caltrans	SON050001	Laughlin Bridge over Mark West Crk 20C0246	Replace Laughlin Bridge over Mark West Crk 20C0246	04/30/14						400,000	400,000
4	MTC	Caltrans	SON070026	King Ridge Bridge over Austin Crk	Rehab King Ridge Bridge over Austin Crk	04/30/14						200,000	200,000
4	MTC	Cotati	SON110015	Cotati	Cotati Train Depot	12/31/13		200,000					200,000
4	MTC	Healdsburg	SON110054	Healdsburg	Healdsburg Pedestrian Safety and Access	04/30/14		202,937					202,937
4	MTC	MTC	SON110053	Sonoma County	Local PDA Planning - Sonoma	04/30/14	1,447,000						1,447,000
4	MTC	Petaluma	SON130002	Petaluma Complete Streets	Petaluma Complete Streets	04/30/14	239,000						239,000
4	MTC	Santa Rosa	SON130006	Downtown Santa Rosa	Downtown Santa Rosa Streetscape	04/30/14		126,000					126,000
4	MTC	SMART	SON090002	Sonoma Marin Area Rail Corridor	Sonoma Marin Area Rail Corridor - Bike Path	06/30/14			\$3,000,000				3,000,000

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							RSTP \$	CMAQ \$					Total Obligation
4	MTC	Son Co Reg	SON110050	Central Sonoma Valley Trail	Central Sonoma Valley Trail	04/30/14		160,000					160,000
4	MTC	Sonoma County	SON130001	Sonoma County	Sonoma County Urban Footprint	04/30/14	250,000						250,000
4	MTC	Sonoma County	SON110024	Bohan Dillon Bridge over Gualala	Replace Bohan Dillon Bridge over Gualala	04/30/14						280,000	280,000
4	MTC	Sonoma County	SON090027	West Dry Creek Bridge over Pena Ck	Replace West Dry Creek Bridge over Pena Ck	04/30/14						510,000	510,000
4	MTC	Sonoma County	SON090001	Geysers Bridge over Sulpher Crk	Replace Geysers Bridge over Sulpher Crk	04/30/14						627,135	627,135
4	MTC	Windsor	SON130003	Jaguar Way/Windsor Road Bicycle /Ped	Jaguar Way/Windsor Road Bicycle /Ped	04/30/14		108,000					108,000
4	MTC	Windsor	SON110044	Old Redwood Hwy at Lakewood Dr.	Old Redwood Hwy at Lakewood Dr. Bike and Ped Facilities	06/30/14			\$497,000				497,000
							90,000,924	56,293,132	48,173,000	7,326,026	5,129,218	11,218,385	218,140,685